

Section 151 Officer Comments on Green Group Alternative Budget 2026-27 to 2029/30

Date 16-02-2026

I have reviewed the budget submitted by the Green Group as an alternative to the Labour Administrations budget and confirm that it is arithmetically correct.

The budget could be implemented if voted through.

The General Fund Revenue

The budgeted amendments consist of £774k of additional costs, funded by amendments to the existing revenue budget.

HRA – There are no proposed changes to the Administrations HRA Budget

Capital Budget – £515K of additional capital schemes are proposed in 2026-27 and 2027-28 of the MTFP funded by revenue, the implications of which have been included in the General Fund revenue budget.

Nigel Kennedy

Group Finance Director (Section 151 Officer)

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